

Income

- \$11,322 = Unrestricted
- \$10,892 = Education/Scholarships
- \$6,804 = Water Projects
- \$21,303 = Health & Human Services
- \$1,191 = Agriculture Projects
- <u>\$4,761</u> = Cherie's Kids/El Salvador

\$56,273

- \$51,809 = Disbursed (pie chart)
- \$4,664 = Carry over to FY2013 for distribution.